FISCAL IMPACT STATEMENT ON BILL NO. H.3286

(Doc. No. 5058cm07.doc)

TO: The Honorable Leon Howard, Chairman, House Medical, Military, Public and Municipal

Affairs Committee

FROM: Office of State Budget, Budget and Control Board

ANALYSTS: Kenneth Brown, Allan Kincaid, Harry Bell

DATE: February 28, 2007 SBD: 2007074

AUTHOR: Representative Crawford PRIMARY CODE CITE: 23-3-70

SUBJECT: Plain Language Communications - Homeland Security

ESTIMATED FISCAL IMPACT ON GENERAL FUND EXPENDITURES:

\$0 (No additional expenditures or savings are expected)

ESTIMATED FISCAL IMPACT ON FEDERAL & OTHER FUND EXPENDITURES:

\$0 (No additional expenditures or savings are expected)

BILL SUMMARY:

The Bill would require the use of plain language communication by each state and local emergency, fire, and law enforcement agency.

EXPLANATION OF IMPACT:

State Law Enforcement Division

A review of this Bill by the agency indicates there will be no impact on the General Fund of the State or on Federal and/or other funds.

Department of Public Safety

The Department indicates enactment would result in some additional costs related to training, printing materials, and procedures modifications. However, these costs could be absorbed within existing resources.

LOCAL GOVERNMENT IMPACT:

Seven of the eight local governments contacted indicated enactment would have little or no impact on expenditures. One indicated it would incur additional costs of approximately \$10,000 for training and manual revisions.

SPECIAL NOTES:

None.

Approved by:

Don Addy

Assistant Director, Office of State Budget